App F IX 4

Previous References

1947 vol (annual)

File No 34-47

Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for 1947

SUBJECT

Budget Estimates of the Bhadra Municipality for 1947-48

L 1947-48 of 2nd Jan 1947 from the C.E. Bhadra to the Secretariat Dept forwarding the Budget Estimates of the Municipality for the year 1947-48

1187/ml, 1533/ml.

Budget Estimate of the Bhadravathi municipality for the year 47 48

From
The Dy Commr Shimoga Dt
No 3 / or A 54 1/47-48 Of 22 8-47

Forwards his Report on the budget estimate of the Bhadravathi town municipality for 47-48

The DC has forwarded only his report on the budget and not the draft budget itself

A draft letter for the DC Shimoga Dt Calling for the same is put up for approval or other orders

Re
30/8/47
JA

3/9/47

To
The DC Shimoga Dt
No L 8692 dated 4 9 47
Calls for the draft budget

From
The Deputy commr, Shimoga Dt.
No No 3 per A 54-1/47 dated 1 9 47
Forwards the budget estimate and the Statutory Statements, etc.

The DC's Report is for more per

Sec A- 5 9 47

1333/mk

Budget estimates of the Bhadravathi mly for 47-48

The Municipal Council has adopted the Budget estimate at its meeting held on 26-5-47

A draft GO sanctioning receipt & exp for approval & other orders as contemplated in the Theorem. The modifications proposed by the Dy Director and Corrector Certain Arithmetical errors

OFFICE OF THE MINISTER FOR REVENUE
No 3251
Date 23-9-47

Submitted
Sd/-
10/9/47

may be approved
Sd/-
16/9/47

I agree
Sd/-
22/9/47

(Minister for Revenue & Commerce)

Sd/-
24/9

GO No. L 9882 - - /mk 34-47-2
Dated 30 9 47

Sanctions the Budget estimates

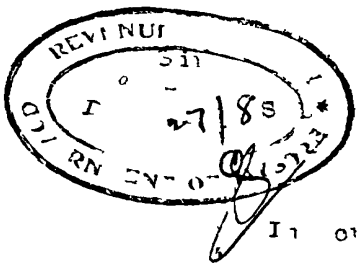
To
1) The Deputy Director of Municipalities
2) The Comptroller for Local

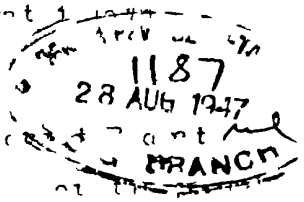
ML 34-47-1

Office of the Deputy Commissioner
Dehradun Division 1947

To

The Secretary to Government
Revenue Department
BANGALORE





I have the honour to forward herewith the Budget estimate of the Municipality for the year 1947-48 and the accompanying statements as follows -

2) The Municipality has applied for a grant of Rs 9373/- in the Development Scheme Budget. This is for the following Development Works viz Rs 5000/- and Rs 10000/- respectively for the Water-Supply Scheme and the Road Improvement Scheme in Mussoorie.

3) The total of the Budget estimate of Rs [illegible] includes the Provincial Contribution of Rs 76113/- and the Development Grant for 1947-48. The Municipal Council receipts amount to Rs 78143/- and the expenditure of Rs 64904/- leaving the Municipality a closing balance of Rs 30443/- at the end of June 1948.

The Municipality has also submitted a Supplementary Budget estimate showing a closing balance of Rs 40481/- at the end of June 1947 instead of Rs 40481/- as the closing balance for the year 1947-48.

Receipts -

'A' - Municipal Rate and Cess -

(1) Octroi - Against the collection of Octroi duty for the year 1946-47 a similar sum has been proposed for the current year 1947-48. The collections for 1946-47 were Rs 8900/- The actuals for 1945-46 are Rs 9026/-

The question of [illegible] suitable C[illegible]-location to le
C[illegible] of certain [illegible] of [illegible] which [illegible]
[illegible] condition of the [illegible] Council [illegible] concrete
concrete proposals [illegible] [illegible] project (from the
[illegible] Council) the [illegible] [illegible] to
Co[illegible] for [illegible] [illegible] of the provision of
[illegible] 11 000/- [illegible] [illegible] 'A' Category [illegible]

5) A-3 - T[illegible] [illegible] -

[illegible] [illegible] [illegible] 500/- [illegible]
[illegible] 19[illegible]-47 [illegible] [illegible] 1000/- has
been [illegible] [illegible] [illegible] [illegible]
[illegible] [illegible] [illegible] [illegible]
[illegible] [illegible] 19[illegible]-47 [illegible] [illegible]
[illegible] [illegible] [illegible] [illegible] 1000/- [illegible] of 1
1947-48 [illegible] [illegible] [illegible] 900/-

6) C-(2) S[illegible] [illegible] -

[illegible] the head 'Sale of [illegible] [illegible] [illegible]
of 40 000/- [illegible] [illegible] [illegible] [illegible] 47-48
[illegible] [illegible] [illegible] [illegible] [illegible]
[illegible] [illegible] [illegible] [illegible] [illegible]
[illegible] [illegible] [illegible] [illegible] [illegible]

n) **[illegible]** [illegible] [illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] [illegible] [illegible]

[illegible] [illegible]

1) [illegible]	1000/-
2) [illegible]	[illegible] /-
3) [illegible]	1[illegible] /-
[illegible]	[illegible] /-

[illegible] [illegible] [illegible] [illegible] [

E P I T O M E

1) A (2) (a) [illegible] - Salaries, Wages etc.

As against the sanctioned budget provision of Rs. 1,000/- for the year 1946-47 an increased provision of Rs. 2,000/- has been made in the current year 1947-48. Chapter 24 of the current budget estimates at page 1 states that provision has been made to meet the enhanced cost of establishment on account of D.A. @ Rs. 40-2-50/- per month. Provision to meet the cost of the Ministry of Commerce @ Rs. 1-8-0 per month @ Rs. 40-2-50/- has also been made. A provision of Rs. 803/46-47 dated 31st March 1947 in the direction in which economy is [illegible] In view of this the allocation of Rs. 2000/- [illegible] of the budget estimates is subject to its utilization to obtain the [illegible] Ministry.

2) A-(2) (f) [illegible]

The sanctioned provision of Rs. 140/- includes an amount of Rs. 2164/- provided on account of [illegible] to meet the increment of allowance at Rs. 10/- per mensem to the Ministerial Staff of attached offices [illegible] subject to the observations in obtaining the [illegible] sanction.

The obtaining sanction of Rs. 500/- has reference to the provision A-(2) (f) to meet the cost of [illegible] the current year 1947-48 [illegible] the Ministry [illegible] this head.

3) A(2) - Miscellaneous [illegible]

Against the sanctioned provision of Rs. 1400/- in the budget of 1946-47 an amount of Rs. 1396/- has been provided for the current year 1947-48. It is explained to be due to the fact that it was necessary to meet the [illegible]

Cotton ... 1...0/- ... 1...00/- ... to the Cotton establishment. ... the ... in ... to the ... Cotton ... establishment ... to the ... Cotton ... establishment.

... of this ... 1000/- ... 1947-48 ... the ... utilisation ... obtaining ... Cotton ... establishment.

4) A- II ( ) Cotton ... establishment ...

... Rs. ... of Rs. 10/- proposed ... the ... Cotton ... establishment ... 40/- ... 5/- ... 1947-48 ... collection ... subject to its utilisation after obtaining ... sanction.

5) ... Building Sheet (1) Cotton ...

... Rs. 200/- proposed ... the ... head ... Cotton ... subject to its utilisation after obtaining ... sanction of Government.

6) B - (a) Cotton ... Capital ...

... Rs. 100/- proposed ... the ... be retained subject to its utilisation after obtaining the previous sanction of Government.

7) D - Public ...

Against the sanctioned Grant Rs. 14,000/- ... D - Public ... 1946-47 ... Rs. 27,000/- ... Rs. 13,000 ... the ... 1947-48. ... the ... Government ... the entire ... proposed ... Rs. 13,000 ... Public ... the ... Rs. 8 ... the ... Rs. 7,50/- ... be ...

c) <u>[illegible]</u>

[illegible] Rs.500/- [illegible] [illegible] [illegible]

[illegible] subject to [illegible] [illegible]

[illegible] (B) [illegible]

1~) [illegible] under the [illegible] of 1146/- [illegible] to [illegible]

a) Local [illegible] 200/-
b) Co[illegible] 200/-
c) Construction [illegible] 72/-
Total 1146/-

[illegible] to [illegible] [illegible]

+ 753/ [illegible] 1.0X1 = 1703/- [illegible] to 1200/-

1C) [illegible] -

[illegible] 100/- and 500/- [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

1~) [illegible]

[illegible] 600/- [illegible] 1946-47 [illegible] 17.2-3-9 [illegible] 1500-600 [illegible] 1946-47 [illegible]

with minor additional changes in 17 000/- by the municipal committee and recommended to Government for withdrawal of the minor irrigation tank in 1943-45 amounting to Rs 6 156/- and to allot the amount of the balance amount of Rs 11 07 /- with additional contribution necessary for the original amount to be made available to the 1500/- will Ifi amount at the rate of 3 937/44-45 out of 6t will 1947 in order that the scheme can be carried out

In view of the above proposal Rs 1 00/- may be kept in the budget for the year 1946-47 for the completion of the scheme + 1500 out to Rs 1 100/-

15) Civil Instruction - (b) Cont.

The above provision of 00/- is to cover the cost of introducing local building materials in the Government Training School during 1947-48 by the Director of Industries and the proposed expenditure is not likely to be incurred in view of the fact that the proposed scheme is not likely to be introduced in the year - 200

Rs 500/- is proposed in (1) Collection charges to Government Agency Allowance Rs 100/- is required for the year 1946-47 In view of the increase in the collection charges by Rs 00/- as compared to Rs 200/- in the year 1945-46 it is proposed to increase the provision by Rs 300/- - 300

16) Contributions -

The provision of Rs 20/- for Rs 50/- is for the payment of contributions to the Indian Red Cross Society, Ceylon Branch and to the Ceylon Society for the Blind in connection with the Red Cross Day

17) Miscellaneous -

(1) Losses -

Owing to the removal of Crown

p o iacc fo 1947-48 to mcc t e icia ent of the loa instal-
nt on t e c i time loans a c lean c in t e ac
m - Public Debt 1- Ioan l lo n of - CC CCO/- in ntic mtcc
to co ii i nt to ic t l oi stat on o mic to nic (- 05 000) ,
nic ci t c ec tion of Dcpo c oi ₹ 40 600/-

In iic o t i i ioio CO/- toto- c inc i
+ 65,600 I - ltublic I t - 1 lo ic ii l i ion c to - C9 100/-
Fi to l j ic tuc ii i tic - 1 -ltublic Dcbt - ic ic
oi n to - 70 7-5/-

1e) T c othci itcic c ll o i o i ing c tt t o o
occi ntion t c tot l c ciptic oi l oi in to 1 39/1 7/-
as against 6480/- mio o c l tl ncipl Council

The noiinl nic ipl itc incic ic ituic nic as ctailca
hclo / -

Ancipl It c -

1) Cc ii tion	-000/-
2) Contii tion to nic tl i ii c o t c I o ntl	ro/-
3) Dc t nc	-0 7cc/-
Ci cipl - ic tuic	75 7c2/-
oipl - lcicituic	56 07/-
Totl c ciptuic	1 3- 1 7/-

1) Cle inc Bloi nc ic Tic ii i c oi 1947-48 40 c1/-
2) Rcciptc oi 1947-c 1 1 5 0/-
3) Total Rc inte 1 82 010/-
3) Ex ciptuic 1 3 157/-
5) Clcc i Balnicc - 40 853/-

19) It ic cn ioi the nic c ituic that thouci the ctual ci ciptic o i -C 07/- ic in excess o the noi l incoic o ₹ 33 3//- ic in c cc o t e oi l i ic oi - 33 cc/- t c ncipl Council h nt inc the nicci lcc nic p l n

T c

20) [illegible]

[illegible]

[illegible]

[

No
Ref on Pet No } 19 —19
App No

Dis No

Enclosure Dated
Approved on
Copied on by
Examined on by
Signed on Despatched on
Entered in—
Current Petition Appeal } Register on
By

Periodical

Reminded on

WD 0639—GPB—75 000—1 -6-45

DRAFT

L. 8692

To — 4/7/47

The Dy commr Shahpur-Kh

Docket Abstract

Budget estimates of the Bhakkar Municipality for the years 47-48

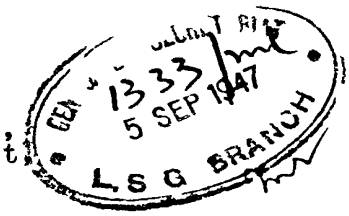
Sir

With reference to your letter no MP 3 pen dated 54-1-47-48 dated 22 8-47 on the above subject I am directed to state that only your Report on the Budget has been sent on 12 ult enclosing there with a copy of draft Budget ~~the Statement~~ to accompany the draft Budget ~~should~~ The draft Budget may be arranged to be sent at immediately

I have the
Hon'ble Sec
Govt
Agriculture

No.43 Per A 54 1/47-48
Encl: Budget Estimate,
Resolution Copy, with the
present's report
Five Statements

Office of the Deputy Commissioner,
Shimoga Date 1st Sept 1947



To

The Secretary to Government,
Revenue Department,
Bangalore

With Perf Adv

Sir,

Subject - Budget Estimates Bhadravathi Town Municipality
1947-48

In continuation of this office letter of even number dated 25-8-47 on the above subject, I have the honour to forward herewith the connected budget estimate, with the statistical statements, the Council Resolution copy and the president's report

I have the honour to be,
Sir,
Your most obedient servant

for Deputy Commissioner,
Shimoga District

BUDGET ESTIMATES

OF THE

Bhadrawah Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th Septeber 1921 and 9545 57—Ml 138 12 10 dated 31st May 19 3 [illegible]

WD 0245f—CPB—300 books of 14 shts each—27 11 49

A—Abstract estimates of Pevenue and Expenditure for the year 1947 —1948

Items	Estimate for the year 19	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts for the year 194 —194 (audited figures)	Difference between columns 2 and 3	Difference between columns 3 and 4	Items	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	28000	18534	29000	18563	10466	9466	A General Administration	8944	8119	9209	6595	1090	825
B Realisation under special act	465	425	425	310		40	B Public Safety	3000	2585	2800	1934	235	435
						—	C Public Works carried out by P W D						
Revenue derived from Municipal property and powers apart from taxation	47039	46186	33986	6568	12200	853	D Do by Civil Dept	27500	14000	14000	8258		13500
							E Public Health Convenience	18285	19656	15520	11824	+4136	-1371
Grants and contributions							F Public Instruction	1000	532	400	284	132	468
							G Contributions and grants in aid (Private)	250	240	240	257		10
Miscellaneous	—	—	—				H Miscellaneous	1200	1150	1150	174		50
Public Debt	2623	2000	1750	3015	250	625	I Public Debt	5125	9830	4750	3070	5080	4705
Total Receipts	77271	67145	65161	28456	1982	10484							
							Total Expenditure	64804	58092	48069	31396	8023	8713
Opening Balance	26118	15065	19484	18005	11153	4419							
							Closing Balance	39443	26118	36576	15065	10458	13325
Grand Total	104247	82210	84645	46461	2435	22037	Grand Total	104247	82210	84645	46461	2435	22037

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipt	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between cols. 2 and 3
1	[illegible]	[illegible]	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	11000	8900	11000	9026	As per last year
2 Taxes on buildings and lands	7000	4200	7000	4254	
3 Taxes on vehicles and animals	1000	684	500	545	
4 Taxes on professions and trades	—				
5 Tolls and ferries	—				
6 Water tax	2500	1000	2500	956	
7 Lighting tax	2500	1000	2500	961	
8 Conservancy cesses (including scavenging and latrine rates)		—			
9 Mohatarfa— (a) Shop tax (b) Oil mill tax (c) Cart tax	2000	850	1500	937	Revision of Shop Tax is proposed and the enhanced receipts may be returned
Total 9					
10 Other taxes (to be specified) Tax Water Charges	2000	1900	2000	1884	Revision of Shop Tax
Total A	28000	18534	29000	18563	
B Realizations under Special Acts — Pounds					
Fines for cattle trespass	330	300	300	260	
Sale of stray cattle	50	36	50		
Refund of feeding charges	85	90	75	50	
Other items					
Total	465	425	425	310	

	Carriage license fees					
	Fees for drivers badges					
	Other items					
	Total 2					
9	Other items (to be specified)					
	Tot l B	465	425	425	310	
C	Revenue derived from Municipal property and po ers apart from taxation –					
1	Rents of buildings lands etc	500	350	500	555	
2	Sale proceeds of lands and produce of lands etc —					
	Sale of lands	40 000	37000	25000		The Sites now under formation and the Extension will be disposed of and the revenue may be lessened
	Sale of grass					
	Sale of tree					
	Am r yi					
	Otl er items					
	Total 2	40000	37000	25000		
3	Con ervancy receipts (otl er th n taxe and rates)— Month of September	144	96	96		
	Sale of manure night soil street refuse etc	500	500	300	264	
4	Sale proceeds of sun u gled goods					
5	Fees and revenue from educati n l instituti n —					
	S h ol fees					
	Othe ecepts					
6	Fe s and reve ue fion n a kets and slaughter house —					
	Incon e m m rkets *	1800	2030	2030	5259	* The revenue provision is made as no good trader received and there fall in the sale
	Income f m slaugh r h u s	3500	3430	5430		
	T tal 6	5300	5460			

B Statement showing details of estimates of receipts for the year 1947–1948 *contd*

Heads of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Actual estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fee and revenue from tramways					
8 Notice and warrant fees and interest	10	10	5		
9 License fees— on Hotels Bakeries	400	390	350	435	
Firewood depots		50	50		
Gas and oil depots					
Kerosene oil depots					
Hawkers					
Petrol pumps					
Limekilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	20	15	50	25	
Excavation of clay or earth					
Fire works					
Cart stand (Freight)					
Tobacco license fees Smithy Licenses	40	40	50		
Total 9	460	495	500	460	
10 Other fees—					
Fees for stage Octroi—					
Occasional fees					

	Total 10										
11	Fines	50			50			50			
12	Interest on investments	50			50			50			
13	Land Revenue and ce ses										
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of unserviceable articles	25			25			25		30	
	Miscellaneous										
	Total 15	25			25			25		30	
	Total C	47039			46186			33986		6568	
D	Grants and Contr butions—										
	From Government—										
	For road r pairs	—									
	For sanitary purposes										
	For educatio al purposes	—									
	Purnaiya s Chattra.n feeding charges										
	Total 1										
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds General	—									
	(b) Muzrai Funds	—									
	(c) O her sources (to be specified)										
	Repairs of Railway approach road	—									
	Sringeri Mutt										
	Total 3										
	Tot l D	—									

B Statement showing detail of estimates of receipts for the year 1947—1948—*concld*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries					
4 Other items (to be specified) Recoveries of overpayment of previous years					
Total L					
F Public debt—					
1 Loans					
2 Deposits	1000	1000	1000	2142	
3 Advances	500	500	500	269	
4 Other items (to be specified) Education Cess	1125	500	1250	604	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	2625	2000	1750	3015	
Total Receipts	78129	67165	63516	20456	

C Statement showing details of estimates of Expenditure for the year 1947 - 1948

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
2 Municipal Office— Total 1 1	-				
(a) Salary of establishment	2000	1316	1500	806	Enhanced provision is made for appointment of another clerk as per Schedule
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	200	165	100	210	200
(c) Contingencies	120	120	120	110	110
(d) Furniture	200	200	200	132	152
(e) Stationery supplied by Government Stationery Depot	100	100	100		

C Statement showing the estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous— Audit Charges	140	146	120	84	
Purchase and maintenance of motor cars (Allowance to Private Typ Typing allowance)	960 120	960 60	960	872 60	Typing allowance (Rs 10) P H Court has been removed to Gott as per Resolution of the Hl Court and hence the provision
Purchase of books (paper etc) and journals	50			-	
Book binding charges	50	50	50		
Postage charges	20	20	20	15	
Telegram charges	12	12	12	10	
Printin charges	150	250	250		
Advertisement charges	50	100			
Clothing charges	500	500	500		
Belts and badges (Stamp duty for embossing Receipt Books and Stamps)	50 60	50 28	50		
Total(f)	2162	2116	1962	981	
Total 2	4782	4017	3982	2259	
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1896	1616	1400	1465	The Hl Court have borrowed for pay meant of Horse Rent all advance to peons and hence the provision
Temporary			1000		
Revision of Establishment					
Total (a)	1896	1616	2400	1465	
(Commission					

(c) Other charges (to be specified)—					
Rewards	25	25	25		
Pent					
Contingencies	36	36	36	36	
Miscellaneous	20	20	20		
Total (c)	81	81	81	36	
Total 1	1977	1697	2481	1501	
2 Other taxes—					
(a) Establishment— Mohatafa					
Permanent	500	430	546	1182	The Conveyance of the Revenue Inspector is very necessary and hence the provision
Temporary	810	810	600		
Total (a)	1310	1804	1146	1182	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	50		50		
Bibycle badges	75	75	50	75	
Total (c)	125	75	100	75	
Total 2	1435	1879	1246	1257	
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
Refunds	250	100	500	9	
Total II	3662	3676	4207	2767	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500	426	500	386	
Total A	2244	2117		4 153	

Statement showing details of estimates of receipts for the year 1947—1948—concld.

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified) Receipts from	200	200	200		
2 Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2650	2350	2400	1922	Some additional light for shows cannot fully regd and hence the provision —
Total 2	2650	2350	2400	1922	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys	100		150		
Destruction of snakes	25	15	25	12	
Destruction of dogs and bitches	25		25		
Total 3	150	15	200	12	
4 Miscellaneous					
Total B	3000	2565	2800	1934	

(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
Public Works carried out by Civil Department—					
(1) Original works	7500	1000	10000	8258	All these poorhouses are absolutely necessary as improvement works and extensive repairs have to be taken up. These poorhouses may be refunded in full
(2) Repairs	7500	4000	4000		
(3) Compensation	5000	-	-		
(4) Tools and plant					
(5) Establishment charges— Improvement and formation of Permanent—Extra area	7500	-			
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	27500	14000	14000	8258	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer Overseer	500	420	420		
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges Special Gang	2000	2800	1000	1425	The Entertainment of a Special Gang for some months in the years is absolutely necessary for the maintenance of Sanitation and Public Health of the town
To 11	2500	3290	1420	1425	

C Statement showing the estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	8240	8240	6600	6284	As the permanent Dhobi and Barber has to be paid an increased pension a need is
Temporary	510		720		
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	8750	8240	7320	6284	
Road watering and cleaning					
(b) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	1440	1320	1320	1320	Actual Contract Rate figure
Hire of carts temporary	500	720	420	622	Employment of one more cart as in the previous year is very necessary as the two carts are insufficient
Purchase of carts	350	325	300		
Repair of carts	20	15	20		
Purchase of dustbins	300	300	300	87	
Purchase of brooms tools and plant	200	200	200		
Miscellaneous Hire of Bullock Cart	288				

Epidemic Diseases Hospital—							
Establishment							
Dietin charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital							
Disinfection—							
Establishment Phenyle	120		120	120	120		
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp—							
Total Plague charges							
Cholera charges							
Total (d)	370		445		370		
Total 2	2215		1165		270		1

B Statement showing details of estimates of receipts for the year 1947—1948—*concld*.

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	288	288	240	229	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	800	660	660	665 719	
(vii) Travelling allowances					
Total (a)	1088	948	900	1613	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	58	50	50		As per Revised Estimate from the D.H.O
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					

(ii) Reward for extra labour cases and other items				
Maharani s Hospital				
Contingency				
Furniture				
Dieting cha ges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contr butions to Ayurvedic and Unani Dispensaries				
Indigenous Hosp itals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing the estim tes of expenditure for the year 1947—1948—*contd*

Item of Expend ture	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (aud ted figures)	Expla ation for variations between column 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) for poor Patients	100	100	100		
St Martha s Hospital Bangalore for Milk & Egg to	200	200	200		
Church of England Zenana Mission Hospital Chennapatna Out Door					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	50	50		
(g) Veterinary Hospitals and Dispensaries	200	950	950		A Hemp Saw Centre Lotters of Rs 50 to Dodballapur Board Chintya and a rent of Rs 12/- p m were Omitted Provision for Veterinary Hospital have to Paid and hence the Provision
(h) Vaccination Allowance	60	60	60	60	
(i) Establishment Purchase of Spirits Permanent use for Vaccination work	25	-			
Temporary					
(ii) Other items Lymph Charges	109	109	40	40	As Per G.O. Dated 30 9 cee
Total (h)					
Total 3	1890	3467	2350	1713	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building —							
Establishment	372		324		540	274	
Purchase of plant seed etc	50		20		50		
Cart hire							
Miscellaneous							
Total 5	422		344		590	274	
6 Markets and Slaughter houses—							
Market establishment Allowances to the Doctor	120		120		120		
Slaughter house establishment							
Miscellaneous							
Total 6							
7 Cattle pounds—							
Establishment							
Commission							
Feeding charges	85	—	90		75 —		
Rewards to impounders							
Total 7	85		90		75		
8 Public Convenances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

Inspection and Supervision of Slaughter House and Mutton Stalls very necessary and hence the provision for allowance to the Doctor

B Statement showing details of estimates of receipts for the year 1947—1948— *concld*

Item of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	600	600	600		No Council has been made for redressal free supply from the M S & W to Companies for the pollution of River and have the Reduction of Income
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges All Hindu Camps Birth Day	250	150	150	45	
Other items Baby Show	200	100	100		
Total 10	450	250	250		
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total C	18981	19656	15520	11826	

F Public Instruction—					
1 Municipal Schools—					
(a) Establisement					
Permanent—					
school					
school					
school					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent — for School Buildings	200				The Municipal Council has Committed to payment of Rents to certain School buildings and the Provision is absolutely necessary
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous Adult Literacy	500	232	100	84	The Council proposes to develop the work during the year and hence the provision
Total (b)	700	232	100	84	
Total 1	700	232	100	84	
2 Contributions and grants to—					
(a) Private Schools and Colleges— Hindi Class Provincial Scoutsmen	200 50 50	200 50 50	200 50 50	200	All these institutions are rendering good work and have been receiving grants from the Municipal Council hence the provision
(Here enter names of schools with monthly grants) Kannada Sangha					

C Statement showing the estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	1000	832	400	284	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	250	240	240	257	No Hl reading room needs development provision is also made for Mysore Gazette and allowance to the Reader
Srinivasa Mandiram Bangalore	—				
Free Library Chikmagalure					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	250	240	240	257	
H Miscellaneous—					
1 Interest on loans	900	900	900		
2 Actual cost of work done for private individuals.					
3 Law charges	300	250	250	120	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment				58	
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Mon y doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other Items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	1200	1150	1150	174	
1 *Public Debt*—					
1 Loans	2500	5000	2500	2500	
2 Deposits	1000	1000	1000	520	
3 Advances	500	2380	1000	50	
4 Other items (to be specified)— Education Cess	1125	1250	1250		
New extension charges (Bangalore City)					
tock debits					
Total 1 Public Debt	5125	9830	4750	3070	
Total Expenditure	64004	57192	48067	31296	

B&A Lawns

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Education cess	Shop tax N Jn	Oil mill tax Water Jn Cash	Cart tax	Other taxes to be specified	Remarks
		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		5175	76	1232		1288	1279	517		1114		10681	
	2 New demand	11000	7000	1000	2000		2500	2500	1125	10	2000		29135	
	3 Total	11000	12175	1076	3232		3788	3779	1642	10	3114		39816	
	4 Remission													
	5 Collection	11000	8970	1000	2500		2608	2679	1200	10	2500		31467	
	6 Closing balance of arrears		3205	76	1732		1180	1100	442		614		8349	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		5075	76	802		1288	1279	592		1379		10491	
	8 New demand	8900	4300	684	1280		1000	1000	500	10	1635		19309	
	9 Total	8900	8375	760	2082		2288	2279	1092	10	3014		29800	
	10 Remission													
	11 Collection	8900	4200	684	850		1000	1000	575	10	1900		19119	
	12 Closing balance		5175	76	1232		1288	1279	517		1114		10681	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		4366		687	843	823	288				7013
	14 New demand	11,000	7000	500	1000	2500	2500	1500	10			26010
	1, Total	11,000	11366	500	1687	3349	3323	1788	10			33023
	16 Remission											—
												28578
	17 Collection	11000	8786	500	1437	2704	2678	1465	8		677	28578
	18 Closing balance of arrears		2580		250	645	645	323	2			4445
IV Actuals for the pa t ye r 194 —194	19 Opening bala ce of arrears		5036	76	478	1249	1247	700		1647		10433
	20 New demand	9026	4268	546	1260	997	992	496	6	1616		19207
	21 Total	9026	9304	622	1738	2246	2239	196	6	3263		29640
	22 Remission											
	23 Collection	9026	4229	546	936	958	960	604	6	1884		19149
	24 Closing bala ce of arrears		5075	76	802	1288	1279	592		1379		10491

Fold along

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194~~6~~—194~~8~~, and that for 194~~7~~—194~~8~~

Head of account	Designation	For the year 194 —194 Number	Rate	194~~7~~—194~~8~~ Number	Rate	Authority for variation
1	2	3	4		6	7
A I 2 (a)	Manager office & clerk			1	40-2-50+2-80+15 DA	Recommended by Govt for Sanction a addln Clerk on Rs 40-2-50/- per Cent Research Rs 27-8-7
	" II	28/ 25 1 40+1 1-0 +5 HR +15 DA	25 1 4 +1 2-0 +5 HR + 5 DA	1	28/- 25 1-40+1 12-0 +5 HR + 15 DA	
	" III	1	25 1 40+5 HR +12 DA+1 8-0	1	25-1 40+1=8-0 +5 HR + 2 DA	
A II 1 (a)	Actg Sergeant	1	20 1-25 +1-8-0 +12 DA + 4 HR	1	25-1 30+1 9-0 +5 HR+12 DA	Recommended by Govt for Sanction
	Actg Peon	4	2 on Rs 12/- each +12 DA	4	2 on Rs 12/- +12 DA +4 HR each	Hours Rest 24 All increments recommended to Govt for Sanction
			2 on Rs 13/- +12 DA each		2 on Rs 13/- +12 DA +4 HR each	
I II 2 (a)	Bill collector	1	20 1-25+1 8-0 +12 DA + 4 HR	1	20 1 23 +1 8-0+12 DA +5 HR	
	Rev Inspector	1	40+5 CA +15 DA +2-8-0+5 HR	1	40+5 CA +15 DA +2 8-0+5 HR	Recommended by Govt for Sanction for the Continuance of the R D
L 2 (a)	Sanitary Inspector	1	35 2 55 Rs 43+5 CA +2-11 0+5 HR +15 DA	1	Rs 43 on 22 2 55+5 CA +2 13-0+5 HR +13 DA	
	Sanitary Marshalls	2	on Rs 15/- each +12 DA	2	15/- each+12 DA+4 HR each	Recommended by Govt for Sanction
	Peon	1	13+12 DA	1	Rs 13+12 DA+4 HR	"
	Gardener	1	Rs 15+12 DA	1	Rs 15+12 DA+4 HR	
						Total statement

Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Dranage Scheme	93000					
Public Work executed by the Civil Department	1 Construction of Surface Drain, 20ft bed & 4ft	1500					
	2 Extension to Revenue Capital office	5000					
	3 Improvement and Compound Wall to Police Lines Kaidan	1000					
	4 Construction of Public Latrines (Municipal Quota)	2500					
	5 Repairs of Roads &c	4000					

Statement showing the details of charges under Medical relief for the year 1947 - 1948

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L.D. Dispensary				Rs 950/- Medical Employees				Contribution in Madras Taluk				Paid as allowance												

(To be submitted once in five years)

rl Statement showing the details of establishments for the year 1947—1948

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

This Statement has been submitted in the year 1942-43 ——

Nil statement

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 1°4 —194 —*concld*

ad of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks e.g. authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing loans raised and remaining undischarged by the Municipal Council of the Bhadravati Town Municipality on the 1st July of the year to which the Budget relates

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
1 From Government	Towards the water supply scheme	25,000/-	15,000/-	10,000/-
	for acquisition of wet & dry lands surrounding Bhadravati Town	10,000/-	-	10,000/-
	Total			20,000/-
2. On Debentures from public	-	-	-	-
3 From other Local Bodies	-	-	-	-
4 From other sources	-	-	-	-

Dated 12/6/67

President,
Town Municipal Council,
Bhadravati

[redacted] details of Investments of the [redacted] Town Municipality on the 1st July of the year [redacted]

Details of Investments.	Surplus Cash.	Sinking Fund.	Railway Cess	
1. In Mysore Bank.	-	-	-	
2. In Government Savings Bank,	2,373-6-3	-	-	
3. In Government of Mysore Securities.	-	-	-	
4. In Government of India Securities.	-	-	-	-
5. Other investments.	-	-	-	-

Dated 12/6/07

President,
Town Municipal Council,
Bhadravati.

Statement showing the value of securities held by the Bhadravati Town Municipal Council during the year 1947-48.

1 Description of securities held	2 No of bonds	3 Face value	4 Date on which purchased	5 Amount paid	6 Date of interest	7 Rate at which the securities are quoted	8 Amount realisable	9 Loss or gain	10 Remarks

Dated 12/6/48

President,
Town Municipal Council,
Bhadravati.

Form L.AA.--Statement showing the financial condition of Municipal Council.

		R	c.	P.
Income--Total receipts ...	...	78129	-	-
Deduct extraordinary items:-				
1. Loans and other public debt items	.	1500	-	-
2. Interest on investments	..			
3. Occasional grants from Government for special works.				
4. Sale of lands ...	..	40 000	-	-
5. Other items to be specified Education Cess		1125	-	-
Total deductions ...	...	42625	-	-
Normal income ...	...	35504	-	-
Expenditure--Total expenditure	. .	64804		
Deduct extraordinary items:-				
1. Public works, (optional	.	15000		
2. Construction and improvement of dispensary buildings including staff quarters.				
3. Compensation ...	...	5000	-	-
4. Loans and other public debt items		4000		
5. Other items to be specified Education Cess		1125	-	-
Total deductions ...	.	25125	-	-
Normal expenditure ..	.	39681	-	-

Bhalerao

A'

Proceedings of the Special Meeting of the Bhadravati Town Council held on 26.5.47 at 4 P.M.

Members present

ಕೌನ್ಸಿಲರುಗಳು 1947-48ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಮಂಜೂರಾತಿ

President Mr B.P. Halappa presiding

1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅಂದಾಜು ಪತ್ರಿಕೆಯಲ್ಲಿ ಮಂಜೂರಾತಿ ಮಾಡಬೇಕಾಗಿರುವ ಹೊಸ ವೆಚ್ಚಗಳ ಒಟ್ಟಿಗೆ ಲೆಕ್ಕವು ರೂ. 78129/- ಆವರ್ತಕ ರೂ. 64830/- ಜಾತ್ರಾ ಶೆಲ್ಟು ರೂ. 39403/- ಸಭೆಯ ಅಂದಾಜು ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ. ಈ ಅಂದಾಜಿನ ಪತ್ರಿಕೆಯನ್ನು ಕೌನ್ಸಿಲ್ ಸೆಕ್ರೆಟರಿಯವರು ಸಭೆಯಲ್ಲಿ ಓದಿ ಮಂಜೂರು ಮಾಡುವಂತೆ ಅಧ್ಯಕ್ಷರು ಮಾಡಿಕೊಂಡ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಜಿಲ್ಲಾಧಿಕಾರಿಗಳ ಮುಂದಿಟ್ಟು ಕೊಳ್ಳಬೇಕೆಂದು ತೀರ್ಮಾನವಾಯಿತು.

ಈ ವರ್ಷ ಮಿಂಚಿನ ಕೌಂಗಾರಿಕೆಯವರು ರಿಪೇರಿ ಕೆಲಸಗಳಿಗಾಗಿ ಎಂದಿಗಿಂತಲೂ ಹೆಚ್ಚಾಗಿ ಹಣ ಬೇಕಾಗಿರುವುದರಿಂದ ಗ್ರಾಂಟಿನಲ್ಲಿ ಇಟ್ಟಿರುವ 7,500/- ರೂ. ಗಳನ್ನು ರಿಪೇರಿ ಕೌಂಗಾರಿಗೆ ಇಟ್ಟಿರುವ ರೂ. 7500 ಗಳನ್ನು ಕಮ್ಮಿ ಮಾಡಬೇಕು ಮಂಜೂರು ಮಾಡುವಂತೆ ಕೇಳಲಾಗಿದೆ

"Cop"

(Sd) B P Halappa
President Amended

) I H

(Rule 21 B.)

atement showing the details of balances and investments of the Bhadravati Town Municipal Council for the year 1947-4

Items	Opening Balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year.	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
rvice Heads	35471	75504	110975	57508	53467	
bt Heads	-9353	2625	-6728	7296	-14024	
otal cash balance	26118	78129	104247	64804	39443	
Details of Debt Heads						
(a) Loans	22500		22500	2500	20000	
(b) Deposits	3766	1000	4766	1000	3766	
(c) Advances	78883	560	77883	2660	78883	
(d) Suspense						
(e) Stock						
(f) Sinking fund.						
(g) Town Improvement fund	44697		44697	1671	42026	
(h) Drinking Water Wells						
(i) Railway Cess						
(j) Investments						
(k) Other items (to be Specified) Education cess	363	1125	1488	1125	363	
Total Debt Heads	-9353	2625	-6728	7296	-14024	

President,
Town Municipal Council,
Bhadravati.

To ಪ್ರೆ ಕ ೪೦೮/೩೮೬ ೪೯

Presidynt B P Halappa

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
BHADRAVATI
Dated 25th Au 194 -

From

The President
Town Municipal Council
Bhadravati

To

The Deputy Commissioner,
Shimoga District,
Shimoga

Sir

Subject - Budget estimates for the year 1947-48

In enclosing herewith the draft budget estimates in duplicate together with the relevant statements and an extract of the resolution of the Municipal Council in the above matter I have the honour to state as follows -

The year opened with an opening balance of Rs 26,110-0-0 A gross receipt of Rs 70,100/- from all source has been anticipated A sum of Rs 40,000/- has been taken as income from sale of sites The Municipal Council have a large number of sites to be disposed of (in accordance with the plan already approved by Government and the Govt Architect and this Income is expected and may be retained The figures of previous year are retained in respective items

On the expenditure side slight enhancements are made in the establishment as we propose to appoint an extra clerk on Rs 40-2-50 which has been sent up to Government for sanction

A provision of Rs 5,000/- is also made for entertaining special gangs during the monsoon months for clearing rank vegetation and clearing the town as the existing permanent - sweeping staff cannot cope up with this special work

Under the Public Works head Rs 7,500/- for Original works, Rs 7,500/- for repairs and Rs 7,500/- for formation of the required area are provided This provision is absolutely necessary in the interest of the improvement of the town and the Shandy Maidan It is also proposed to take up the extention of the Municipal Office as the building is found inadequate, hence all these provisions may duly be retained in toto

The minimum closing balance is also maintained

Hence I request that you may be good enough to obtain us sanction of the Government very early

I have the honour to be,
Sir,
Your most obedient servant

B P Halappa

Memorandum

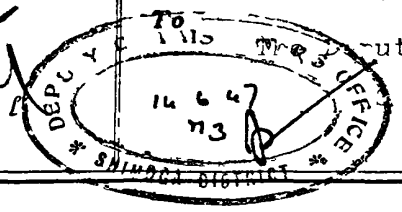
MC No 418/46-47

Date 18th June 1947

To

The President
Town Municipal Council
Bhadravat

The Deputy Commissioner,
Shimoga District,
Shimoga



Sir,

Budget estimates of the Bhadravati Town Municipality for the year 1947-48

With reference to your letter No. [illegible] dated 6th June 47 on the above subject, I have the honour to return herewith the Budget Estimates of this Municipality for 47-48 with the relevant statement (in duplicate) for favour of kind information. The reasons for variations have been noted in the Budget Estimates.

I have the honour to be,
Sir,
Your most obedient servant,

President.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

Span Col

READ -

Correspondence ending with letter No M 3 Per A 54-1/47-48 dated 1st September 1947, from the Deputy Commissioner, Shimoga District, forwarding for sanction the budget estimate of the Bhadravathi Town Municipality for the year 1947-48

ORDER No L 9882-83 ML-34-47-2

Dated, Bangalore, the 30th September 1947

The Bhadravathi Town Municipal Council has an investment of Rs 2,373/- in the Government Savings Bank

The Municipal Council anticipates an income of Rs 78,129/- during the year 1947-48 under the following heads

A	Municipal rates and taxes	Rs	28,000/-
B	Realisations under Special Accounts		465/-
C	Revenue derived from Municipal property and powers apart from taxation		47,039/-
F	Public Debt		2,625/-
	Total	Rs	78,129/-

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
3 Taxes on Vehicles & animals	Rs 1,000/-	Rs 800/-	Based on the actuals of last year
Public Debt	Rs 2,625/-	68,225/-	Enhanced provision made due to the inclusion of items under loan towards drainage work and the formation of an extension

The Municipal Council has provided for an expenditure of Rs 64,804/- during the year 1947-48

The expenditure side of the budget is approved,

(Contd)

approved, with the following modifications -

Budget Head	Proposed by the Municipal council	Sanctioned by Govt	Remarks
E Public Health & convenience	500		Deleted for want of proper explanation as to the need to entertain an overseer
E (3)(a) Medical Relief	1,146	1,899	An additional provision of Rs.753/- made towards the recurring expenditure of a dix combined dispensary sanctioned to be established in the old Bhadravathi Town
E (9) Water Supply and maintenance charges	600	2,100	Additional provision made towards the payment of annual instalment in respect of the arrear water supply charges due to the Mysore Iron and Steel Works
F Public Instruction- - (c) Rents -	200	---	Deleted as this is not a legitimate charge on the Municipal Funds
(c) Miscellaneous - contribution towards the adult literacy campaign	500	200	Reduced provision made as the amount proposed is excessible and only Rs 100/- has been sanctioned during last year
Public Debt - Loans	2,500	68,100	Additional provision made in respect of the loan anticipated towards the formation of an extension and the construction of drains

With the above modifications, the abstract figures of the budget would be as follows -

Opening Balance		Rs 40,481/-
Receipts		1,43,529/-
	Total	1,84,010/-
Expenditure		1,31,657/-
Closing Balance		Rs 52,353/-

Heavy arrears of Rs 10,681/- are outstanding under taxes Steps should be taken to collect these arrears early Previous Provisions sanctioned of competent authority should be obtained to incure expenditure on items for which fresh or increased provision has been made in the budget

for REVENUE SECRETARY TO GOVERNMENT

To

The Deputy Commissioner, Shimoga District
The Comptroller to Government

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Spanelin

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C	Revenue derived from Municipal property and powers apart from taxation	47,039/-
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Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
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The expenditure side of the budget is approved.

(Contd.)

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for REVENUE SECRETARY TO GOVERNMENT

To

The Deputy Commissioner, Shimoga District
The Comptroller to Government

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1333/ml

General and Revenue Secretariat

( )

the *19*

Date of issue 30th Sept 1947

Signed by Mr G R Rao

M y this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(v) published n the Gazette Kannada Part?

M 6 copies

Section M

File No 34-47

Serial No 2

Proceedings of the Governm nt of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter nro M 3 per A 54-47-48 dated 11/9/47 from the Dy Comr Shimoga Dt forwarding for sanction the budget estimates of the Bhadravathi Town municipal for the year 1947-48

Order thereon—No L9882-83/ML-34-47 30/9/47

The Bhadravathi Town municipal Council has an investment of Rs 2 373/ in the Cooh Savings Bank

The Municipal Council anticipates during the year 47 an income of Rs 78,129/ under

the following heads

A Municipal rates and taxes - Rs 28 000/

B Realisations under Spl Acts - Rs 465/

C Revenue derived from municipal properly and powers apart from taxation - Rs 47 039/

F public Debt Rs 2 625/

Total Rs 78 129

The Receipt side of the Budget is approved with the following modifications -

Budget Head	proposed by Rs - mls	Passed by Govt	Remarks
A 3 (taxes on vehicles and Animals	Rs 1 000/	Rs 800/	Based on the of last year
F public Debt	Rs 2 625/-	Rs 68 225/	Enhanced provision made for the collection of taxes ~~of taxes~~ under Loan towards drainage work and the formation of new roads ~~roads~~

The Municipal Council has provided for an expenditure of Rs 64 804/ during the year 47-48

List of Enclosures

The expenditure side of the Budget is approved with the following modifications -

Copied by

Examined by

(P TO)

Budget Head	proposed by the Committee Rs	Sanctioned by Govt Rs	Remarks
E Public Health and Conveniences	Rs 500/		Added for want of proper explanation as to the need to maintain an overseer
E (3) (b) Medical Relief	Rs 1146/	1899/	Additional provision of Rs 753/ made towards the maintenance of a pensioned dispenser sanctioned to be established in the Old Bhadravathi town
E 9 - Water Supply and maintenance charges	Rs 600/	Rs 2100/	Additional provision made towards the payment of annual contribution in respect of the arrears of water supply charges due to the Mysore Iron and Steel Works
- Public Instruction (6) Fees -	Rs 200/	—	Deleted as this is not a legitimate charge on the municipal funds
(6) Miscellaneous - Contribution towards the adult literacy campaign	Rs 500/	Rs 200/	Reduced provision made as the amount proposed is excessive and only Rs 100/ has been sanctioned during the last year
Public Debt & Loans	Rs 2,500/	Rs 6810/	Additional provision made in respect of the loan proposed to be raised towards the formation of roads and construction of drainage

with the above modifications, the abstract figures of the budget would be as follows

opening balance	-	Rs 40481/ ✓
Receipts	—	Rs 1,43529/ ✓
Total	-	Rs 1,84,010
Expenditure	—	Rs 1,31,657
closing balance	-	Rs 52353

Heavy arrears of Rs 10,681/ are outstanding under taxes steps should be taken to collect these arrears early pressure Secretary should be obtained for any expenditure on items for which fresh or increased provision has been made in the budget

22/9/17

John Rao Secy to Govt

Re 16/9/17

To

1) The DC Shimoga ✓
2) The Comptroller to Govt ✓